

Health & Safety: Accessibility

May 2021

PPS Team Leads: Steve Simonson, Robert Jole

Number of Completed Projects: 4

Number of Active Projects: 2

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget	X		
Equity			
Schedule	X		
Overall	X		

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

	Original Budget	Current Budget	Committed	Actuals To Date	Estimate At Completion	Over/Under	Completed Projects
Unallocated Funds	10,000,000	22,885	-	-	-	(22,885)	
GROUP 3 (IP 2017)	-	3,593,412	409,464	3,417,799	3,593,412	-	X
Harrison Park - 5321 - FY20	-	45,000	45,000	44,865	45,000	-	X
Middle School Conv - 4586-FY18	-	4,411,028	4,359,708	4,360,010	4,411,028	-	
Ockley Green - 5322 - FY20	-	45,000	45,000	45,000	45,000	-	X
Rigler - 5029 - FY19	-	1,037,675	1,009,799	1,037,059	1,037,675	-	X
Woodlawn - 5323 - FY20	-	45,000	45,000	45,000	45,000	-	
Accessibility Totals		9,200,000	5,913,972	8,949,733	9,177,115	(22,885)	

SCHEDULE

PROJECT	2021												2022			
	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Middle School Conv - 4586-FY18			★													
Woodlawn - 5323 - FY20			★													

Baseline
 Planning
 Design
 Construction

PROJECT NOTES

Progress:

- Middle School Conversions project will be complete after finishing a small stair handrail installation. Woodlawn is finishing a roof hatch funded by the 2017 Roof funding (project has multiple fund sources).
- Team is closing out project budgets and sweeping back unused funds to Unallocated prior to identifying future projects that can be completed with remaining funding.